

Boys & Girls Clubs of Santa Monica Fiscal Year 2025 Annual Report



## **Who We Serve**

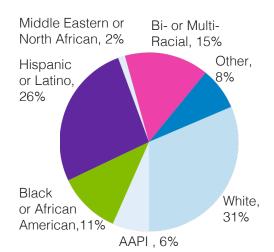
Our mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. We focus on programming that equips kids to develop healthy lifestyles, character & leadership, and workforce readiness.

2,000
Club members served annually.

2,300 additional youth served with outreach.

\$280K of scholarships provided to families.

#### **Ethnicity**



#### Gender



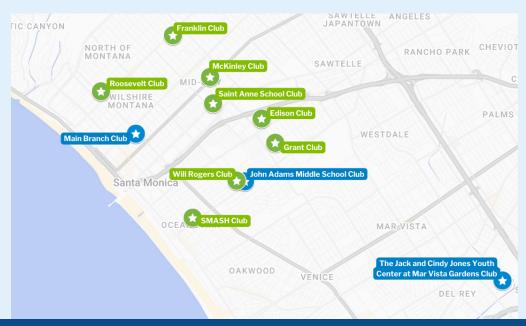
#### Free/Reduced Lunch

62% of Club members qualify for free or reduced lunch.



This is a 10% increase over FY24.

#### **Our Club Locations**





# **Leadership Letter**

Dear Friends, Families, and Partners,

This year, Boys & Girls Clubs of Santa Monica reaffirmed a fundamental truth: play is powerful. At Boys & Girls Clubs of Santa Monica, we've witnessed how play builds resilience, sparks creativity, and creates the foundation for lifelong success—even amidst challenging moments.

When devastating fires swept through Los Angeles in January, our Clubs became beacons of hope. We immediately opened our doors for emergency childcare, supporting over 900 kids and teens while schools remained closed. We welcomed 7 Arrows Elementary School into our space, ensuring learning could continue despite losing their building. Most importantly, we maintained the routines and joyful experiences that help children heal and thrive.

This year, play was the foundation for a variety of programming across our program areas of healthy lifestyles, workforce readiness, and character & leadership:

Over 1,500 kids participated in sports and play-based programming, with our members reporting higher levels of activity than their peers in California.

Middle and high schoolers in our Youth of the Year program made new friends and participated in engaging leadership activities, investing over 1,000 hours having fun while shaping their futures.

Members explored their creativity through arts programming, from visual arts to theater to time spent in our recording studio. Ricardo's original song Twilight earned national recognition.

We leveraged community partners and funders, who helped remove tuition as a barrier to programming, ensuring play remained accessible to all. This work is critical; when kids feel safe, supported, and free to play, they discover their potential and dream bigger about their futures.

All kids deserve these resources! As we look ahead, we remain committed to being the most accessible, affordable out-of-school provider in our community. Thank you for supporting this work.

Keep reading to discover more about how we created space for kids to learn and grow through play this year.

With gratitude and hope for the future,

Kevin Doyle Brynja Seagren

Board Chair CEO



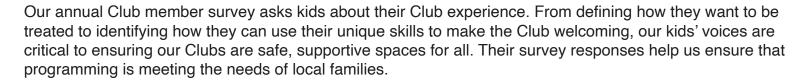
# **Program Initiatives**

#### **COMMUNITY VOICE INFORMS PROGRAMS**

#### Our families report that their priorities are:

- **Affordable programming**. Families say that our costs are reasonable for their budgets. They report that the costs of afterschool programs in Santa Monica in general are unreasonable.
- Safe environments. Mentally and physically safe spaces are critical for our families.
- Parents and caregivers want their children to have fun while learning and have opportunites to get active and play sports.

Source: QREM 2024 Club Satisfaction and Participation Survey



97% of members say the adults at this Club care about me. 91% say adults here encourage me to do my best 91% of members say there are fun programs at the Club

Source: 2025 National Youth Outcomes Initiative Survey

# FITTING CLUBS

#### **PLAYING IN THE GREAT OUTDOORS**

We provided a summer camp experience for 70 kids. Support from the California Natural Resources Agency made it tuition-free.

#### **Camp Highlights**







Archery



Ropes Course



**Campfires** 

#### See more of the fun through our Camp Video!

All kids deserve to make unforgettable summer memories, and we are committed to ensuring these experiences are accessible for local families. Thank you to the Santa Monica Family YMCA for sharing their space with us and embracing our commitment to being better together to support our community.

#### **CELEBRATING YOUTH OF THE YEAR**

Youth of the Year is our signature leadership program. Through impactful workshops and coaching, teens explore their roles as leaders, build confidence, and develop skills that colleges and employers are looking for. This year, we added Jr. Youth of the Year, opening the program to middle schoolers!

**40** participants

1,000 hours invested in leadership

**Presented by** 





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# **Partnership Highlights**

#### **PLAY EQUITY**



1,500 members get active through play.

LA84's investment in our Clubs helps break down barriers that prevent low-income youth, youth of color, and girls from participating in sports.

# ballmer

777

members access services tuition-free.

The Ballmer Group champions equity and affordable access to all our programs. They help us keep programming affordable and equip us to offer scholarships.



900

kids served through Playground Club.

Our partnership with the Santa Monica-Malibu Unified School District significantly supported sports leagues and access to daily opportunities to play after school for kids at our seven Playground Clubs!

# **CONTINUING THE LEGACY OF PLAY IN MAR VISTA GARDENS**

Thank you to the Jones Family for creating opportunities for kids through foundational support of the Jack & Cindy Jones Youth Center at Mar Vista Gardens Boys & Girls Club!

#### 350 members served, all tuition-free.

We are committed to meeting the Mar Vista Gardens community's needs through safe spaces, enriching programs, and supports that ensure kids can thrive.

100 members benefitted from case management and targeted social-emotional support thanks to funding from CALVip.

members recieved targeed mentoring supported by funding from the Office of Juvenile Justice and Deliquency Prevention.

**130** members participated in the MVG 10k Challenge.

60 members got active through the renowned MVG Step Team.



For Ricardo, music provides a safe space. His original composition, Twilight, was a Boys & Girls Clubs of America Arts Contest winner.

"Music allows me to express myself," Ricardo shared. "The listener should feel like they're fighting their way through chaos in order to find true peace."

Hear the song at www.smbgc.org/twilight.



#### Club Kids are More Active than their Peers.



Only 33% of California youth engage in sports or physical activity five times per week or more. 57% of Club members report being physically active for at least 60 minutes on five or more days per week.

#### **CREATIVITY AND PLAY**

In the wake of the LA fires, Epic Entertainment Group donated \$60,000 worth of Crayola art supplies to our Clubs.Creative expression plays a critical role in emotional and mental well-being, and these supplies brought some much-needed joy to kids.

This year, 500 Club members participated in targeted arts programs, exploring everything from stop-motion filming to choir to painting.



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# **Signature Events**

# **Board of Governors**

#### **GOLF TOURNAMENT**





In October, we hosted a fun day on the golf course to benefit our Clubs and kids! The day had something for everyone, featuring a celebrity long drive, plenty of on-course games, a cocktail hour, and an exciting silent auction.

Families, colleagues, and friends had a great day golfing for good!

#### **FUTURE READY BRUNCH**

At our Future Ready Brunch in the spring, we celebrated our kids, honored our community, and came together to support a shared vision for a future where all kids have what they need to succeed. So many of our exceptional kids were in attendance, confidently sharing their hopes and dreams with guests.

We are grateful to our panelists Joanna Colunga, Kelly Reynolds, Lou Calanche, and Jeremy Ferguson for an incredible conversation about the power of our Clubs.





#### **THURSDAYNIGHTS**





This year, we partnered with ThursdayNights, to host networking events benefitting our work. ThursdayNights connects founders, funders, and entrepreneurs around a shared commitment to innovation and philanthropy.



#### Kevin Doyle, Chairperson

Michael Taitelman, Vice Chairperson

#### Jonathan Watts, Secretary

Jennifer Gordon, Treasurer

Lisa Alexander
Arthur Antin
Phyllis Austin
Baron Davis
Bill Dawson
Dave Dickman
Bettina Duval
Amy Foo
Suan Gabriel-Potter
Aimee Goldberg

Dennis Lam
Jeremy Lappen
Tom Larmore
Paul Leoni
Cindy Leuty-Jones
Steve Litvack
Steven Macko
Jason Meugniot
Marissa Mulligan
Heidi Pancake

Shahrzad Panahi
Nicole Sams
David Sanford
Brittany Stewart
Brandon Stewart
Msgr. Lloyd Torgerson
Nathaniel (Nat) Trives
Farhaad Wadia
Karl Walter
Andrea Zoeckler

Emeritus Council Members (Non-Voting)
Dorothy (Dee) Menzies
Wade Killefer



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# **Acknowledging Tragedy**

In January, our LA community was devastated by wildfires. We immediately activated our crisis response to meet the most pressing needs of our community. We couldn't have done it without our partners who stepped up immediately to support.

#### **OUR RESPONSE**

\$500K

worth of supplies collected from our corporate network and distributed in the community. 900

local youth served when we opened our doors to a safe space while schools were closed.

280

of the kids we serve were impacted by the fires. We worked to holistically meet their needs.

#### In addition, we:

- Launched direct financial assistance for Boys & Girls Club families across Los Angeles.
- Shared our space at Main Branch with 7 Arrows Elementary School so they could keep learning after losing their building.
- Shared community mental wellness and trauma-informed best practices with over 7,000 contacts.







#### **LONG-TERM RECOVERY**

Maintaining a routine is critical for kids and teens impacted by natural disasters. It creates stability and supports their mental health (The Kids Health Foundation, 2023). Our organization is committed to being a consistent, positive presence in their lives.

To support long-term recovery, we're also focused on food access, trauma-informed programming, and investing in even more mental health resources, including a full-time social worker and expanded partnerships and curriculum.

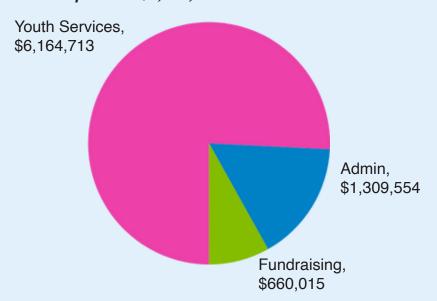
# **Financials**

#### **REVENUE**

Total Revenues	\$9,272,823
Special Events, Net	\$126,686
Interest Income	\$233,057
Membership & Program Revenue	\$428,386
Other Revenues	\$453,002
Investment Income, Net	\$803,578
In-Kind Contributions	\$995,109
Contributions	\$2,490,532
Government Grants & Contracts	\$3,742,473

#### **EXPENSES**

Total Expenses: \$8,134,282



\*Financials presented are draft, unaudited projections that will be finalized and Board-approved early in 2026. These are intended as placeholders in the interim.

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### **Donors**

\$75,000+

Ballmer Group
Boys & Girls Clubs of America
California Natural Resources Agency
Housing Authority of the City of Los Angeles
The Rose Hills Foundation

Santa Monica-Malibu Unified School District Save the Children State of California Thrasher

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#### \$50,000 - \$74,999

California Community Foundation Capital Group Epic Entertainment Group Jennifer Jones

#### \$25,000 - \$49,999

The Ahmanson Foundation California Alliance of Boys & Girls Clubs Cedars-Sinai Medical Center **Deerbrook Foundation Dollar Tree Foundation** 

#### \$10,000 - \$24,999

BLT Enterprises, Inc. **Burt Harris** Cantor Fitzgerald Christopher Harding Christopher King Culver City Rotary Community Foundation Deborah A. Gero Dora F Levit Fund DOVE Unilever Disaster Fund Elizabeth & Neil Smith

#### \$5.000 - \$9.999

Aimee Goldberg American Endowment Foundation Andrea Zoeckler Anonymous Boys & Girls Clubs of America Brian Daily Given Charitable Fund Carbon Cycle Institute Carlthorp School Commercial Bank of CA County of Los Angeles Probation Department Dee & Jim Menzies Edward Avedis & Edward Avedis Atelier

Gibson, Dunn & Crutcher LLP Greystone Management Group, Inc. **IKEA Carson** Jaime S. Winkler Charitable Fund Jane Bellomy Jen Gordon John & Clare Gordon John Gorman III Julie Clark Kevin & Emily Doyle Kiwanis Charities of Santa Monica Kounkuey Design Initiative, Inc. Lappen Family Foundation

John & Tara Jones

The Paul Ferrante Foundation

Harding Larmore Kutcher & Kozal

Pacific Youth Foundation

Fidelity Investment

John Solberg

Loren Bloch

Foundation

McCourt Global

The Midland Group

Saint John's Health Center

Jason & Heather Meugniot

LA Lakers Youth Foundation

Mamba and Mambacita Sports

Lilly Youth Impact Network

Jason & Joelle Maynard

Foundation Community Impact

LA84 Foundation

Plante Moran

Fund

Lilien Foundation Loren Bloch & Ping Ho The Macerich Company Mark Harding MLB Play Ball Grant **Ross Stores Teacher Student Association** Steve & Melissa Macko Susan Gabriel-Potter **Twintel Solutions** Vanguard Marketing Corporation

Vans W. M. Keck Foundation The Walt Disney Company

SEA Research Foundation, Inc. Soles4Souls Sony Music **Tapestry** Tom & Karon Larmore U.S. Bank Foundation

Mira Costa Baseball Program Nathaniel Trives Paul Mandabach Reitzel Revocable Family Trust The Rite Aid Foundation Sullivan-Dituri Co Susan Williams **ThursdayNights** Variant Equity Advisors, LLC Warmenhoven Family Foundation

Santa Monica High School Parent

#### \$1,000 - \$4,999

Ackerman Family Foundation Alliant Amazon Web Services **Andrew Agress** Angel Aparicio Anton Reut Arthur J. Gallagher & Co. Avedis Guerboian Barbara A. Marcus Bay Screens, Inc The Blessing Wave Boys & Girls Clubs of LA Harbor **Bright Funds** Brittany Stewart & Burst Oral Care Brynja Seagren Carmel Research Center Cecily Gulihur Charites Aid Foundation of America

Charlie Lee Chris Wahl **Chris Walters** City of Los Angeles Clinton Stevenson Cornerstone OnDemand, Inc.

**Culture Partners** Daniel Bleiberg David & Karen Sachs David McIntosh Dennis White Edith Harding Far Farshad Household IGN Jack and Jill of America West LA Janet Levin & Frank Gruber Jean Maloney Jennifer Solomon Jerry and Janet Chabola Jonathan Watts Judith Meister Julie Quinlan Katherine Smith Kevin Anderson Kim Family The Kleiner Cohen Foundation LA Dodgers LA Opera Lauren Andrews Lisa Alexander

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Give Kids Art

Franklin Elementary PTA

Gibson Dunn & Crutcher LLP

Guggenheim Partners, LLC

GCP Capital Partners

Glenn & Bettina Duval

Marin Community Foundation Marissa Mulligan Mark Concannon Nancy Halpern National Summer Learning Association New York Life Foundation Nick Meter OneCause, Inc. Padel Up Panda Express Patrick McKenna Paul Leoni PennyMac Corporation Philip Alford Pipes & Shaw LLC Playa del Ray Women's Club Proper Hotel PRP Wine International Red String Foundation Richard C. Vasak Roclord Studio Santa Monica Police Department

Santa Monica Travel & Tourism Santa Monica-Malibu Council of PTAs Shutters On the Beach Tressi Foundation W.G. Symington Wes & Paula Larmore Whole Foods Market Foundation Will Rogers Xavier & Monica Gentzschein

#### \$500 - \$999

Alexander Bologna Barker Hangar/Santa Monica Air Center, Becky Turk Chick-Fil-A Christian Foundation of America Cirque du Soleil Entertaiment City of LA Office of the City Clerk David Ong Debbie Mulvaney Denise A Doyle Downtown Santa Monica, Inc. Elizabeth Mair Erik Jorgensborg Fairmont Miramar Hotel **FCTI** 

Franklin Elementary School PTA

Gail Pinsker Gallagher Insurance Services Gleam Davis & John Prindle Good Body Pilates Helen M Vasak Jain-Brown Janet Leonard Jennnifer Gavelek Jerome Chabola Jim Jonassen

Joaquin Silva John Jakle Kathryn Jeffery Lana Kim The Lincoln Middle School Parent-Teachers Association Inc Mike & Dale Nissenson

Ocean View Hotel Olivier Goldschmidt Paul Sczudlo Phyllis Austin Process Green Renaissance Renaissance Charitable Foundation Rikelle T. Shold Robert Lefton Santa Monica Preparatory Smart & Final Charitable Foundation Stephen Weaver Steven Fusco Steven Safan William Dawson

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